**2015 METŲ SĄMATA**

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| **Kodas** | **Sąmatos straipsnių pavadinimas** | **Iš viso** **€** | **I ketv.****€** | **II ketv.****€** | **III ketv.****€** | **IV ketv.****€** |
| **2** | **IŠLAIDOS** | **766285,0** | **205860,0** | **271310,0** | **91467,0** | **197648,0** |
| **2 1** | **Darbo užmokestis ir socialinis draudimas** | **564906,0** | **141521,0** | **215781,0** | **67001,0** | **140603,0** |
| 2 1 1 | *Darbo užmokestis* | 431293,0 | 108049,0 | 164748,0 | 51150,0 | 107346,0 |
| 2 1 1 1 1 1 | Darbo užmokestis pinigais | 431293,0 | 108049,0 | 164748,0 | 51150,0 | 107346,0 |
| 2 1 1 1 1 2 | Pajamos natūra |  |  |  |  |  |
| 2 1 2 | Socialinio draudimo įmokos | 133613,0 | 33472,0 | 51033,0 | 15851,0 | 33257,0 |
| 2 1 2 1 1 1 | Socialinio draudimo įmokos | 133613,0 | 33472,0 | 51033,0 | 15851,0 | 33257,0 |
| **2 2** | **Prekių ir paslaugų naudojimas** | **152879,0** | **50339,0** | **40529,0** | **18966,0** | **43045,0** |
| 2 2 1 | Prekių ir paslaugų naudojimas | 152879,0 | 50339,0 | 40529,0 | 18966,0 | 43045,0 |
| 2 2 1 1 1 5 | Ryšių paslaugos | 1250,0 | 340,0 | 350,0 | 230,0 | 330,0 |
| 2 2 1 1 1 6 | Transporto išlaikymas | 4700,0 | 1500,0 | 1500,0 | 700,0 | 1000,0 |
| 2 2 1 1 1 8 | Spaudiniai | 4640,0 | 1128,0 | 1812,0 | 462,0 | 1238,0 |
| 2 2 1 1 1 10 | Kitos prekės | 10622,0 | 2231,0 | 3517,0 | 2643,0 | 2231,0 |
| 2 2 1 1 1 11 | Komandiruotės (transporto, apgyvendinimo ir kitos komandiruotės išlaidos) | 230,0 | 60,0 | 90,0 | 30,0 | 50,0 |
| 2 2 1 1 1 15 | Ilgalaikio materialinio turto einamasis remontas | 13000,0 | 1000,0 | 9000,0 | 3000,0 |  |
| 2 2 1 1 1 16 | Kvalifikacijos kėlimas | 3365,0 | 891,0 | 1352,0 | 330,0 | 792,0 |
| 2 2 1 1 1 20 | Komunalinės paslaugos | 49000,0 | 21500,0 | 4950,0 | 1650,0 | 20900,0 |
| 2 2 1 1 1 30 | Kitos paslaugos | 66072,0 | 21689,0 | 17958,0 | 9921,0 | 16504,0 |
| **2 7**  | **Socialinės išmokos (pašalpos)** | **48500,0** | **14000,0** | **15000,0** | **5500,0** | **14000,0** |
| 2 7 2 | Socialinė parama (soc. paramos pašalpos) | 48500,0 | 14000,0 | 15000,0 | 5500,0 | 14000,0 |
| 2 7 2 1 1 1 | Socialinė parama pinigais | 48500,0 | 14000,0 | 15000,0 | 5500,0 | 14000,0 |
|  |  |  |  |  |  |  |
| 9 9 99 99 99 99 | IŠ VISO ASIGNAVIMŲ (2+3) | **766285,0** | **205860,0** | **271310,0** | **91467,0** | **197648,0** |

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